Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: January 22-23, 2003

Reference No.: 2.5a.

Action Item

From: ROBERT L. GARCIA Prepared by: Robert Sertich

Chief Financial Officer Chief

Division of Budgets

ALLOCATIONS FOR MINOR PROJECTS, RESOLUTION FP-02-48

RECOMMENDATION:

Ref:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This resolution allocates \$3,094,400 in State Highway Account and Federal Trust funds for six (6) Minor safety/emergency projects. The total cost for each project is shown. State Transportation Improvement Program (STIP) funds are not being utilized for any of the projects listed.

FINANCIAL RESOLUTION:

Resolved, that \$3,094,400 be allocated from Items 2660-302-0042 and 2660-302-0890 of the Budget Act of 2002, for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

2.5 Highway Financial Matters January 22-23, 2003

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount	
2.5a. Minor Projects			Resolution: FP-02-48		
1 \$740,000 Humboldt 01N-Hum -101 80.2/81.1	In Eureka, from 0.1 kilometer south of Cole Avenue to 0.4 kilometer north of Airport Road. Extend acceleration and deceleration lanes and close median.	423201 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$74,000 \$666,000 \$740,000	
2 \$670,000 Placer 03N-Pla-65 14.47	In and near Lincoln from 0.3 kilometer south to 0.8 kilometer north of Gladding Road. Construct left turn channelization and install safety lighting.	1C6901 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$67,000 \$603,000 \$670,000	
3 \$722,000 Alameda 04N-Ala-24 4.4	In Oakland at Buena Vista Place. Repair slide.	293601 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$722,000 - \$722,000	
4 \$180,000 San Luis Obispo 05S-SLO-101 46.2/46.6	In Atascadero from 0.4 kilometer north of the Traffic Way Undercrossing to 0.4 kilometer south of the San Anselmo Overcrossing. Construct single thrie beam outer separation barrier.	0G7901 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$180,000 \$180,000	
5 \$251,400 Kern 06-Ker-119 3.0/3.4	Near Taft at Midway Road. Install signals and safety lighting. (Total project cost \$378,000 shared funding. County of Kern \$126,600 in local funds.)	405911 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$251,400 \$251,400	
6 \$531,000 Merced 10S-Mer-99 13.8/17.5	In Merced from 0.4 kilometer north of Black Rascal Creek to 0.5 kilometer south of Route 140 Separation. Groove existing concrete pavement to reduce hydroplaning and slippery conditions during wet season.	0G5401 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$53,100 \$477,900 \$531,000	